

**HEALTH AND HOUSING SCRUTINY COMMITTEE  
5 JANUARY 2022**

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**HOUSING REVENUE ACCOUNT – MTFP 2022-23 TO 2025-26**

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**SUMMARY REPORT**

**Purpose of the Report**

1. To consider the Housing Revenue Account – MTFP for 2022-23 to 2025-26.

**Summary**

2. Attached at **Appendix 1** is the Housing Revenue Account - MTFP 2022-23 to 2025-26 report which has been approved by Cabinet as a basis for consultation.

**Recommendation**

3. Members are requested to consider the Housing Revenue Account – MTFP for 2022-23 to 2025-26 and make any recommendations thereon to Cabinet, specifically in relation to the following recommendations:-
  - (a) To implement a weekly rent increase of 2% for 2022-23 giving an average social rent of £75.01 and affordable rent of £92.06.
  - (b) To increase Garage rents and service charges as shown in Appendix 1.
  - (c) To approve the revenue budget at Appendix 1.
  - (d) To agree the Housing Business Plan at Appendix 1.
  - (e) To approve the capital programme at Appendix 1.
  - (f) That delegated powers be given to the Group Director of Operations to proceed with new build schemes using the funding as identified at paragraph 22-24 of Appendix 1.

**Anthony Sandys  
Assistant Director – Housing and Revenues**

**Background Papers**

No background papers were used in the preparation of this report.

Anthony Sandys: Extension 6926

S17 Crime and Disorder	There are no specific crime and disorder implications in this report.
Health and Wellbeing	There are no issues relating to health and wellbeing which this report needs to address.
Carbon Impact and Climate Change	There are no specific carbon impact issues in this report.
Diversity	The report does not contain any proposals that impact on diversity issues.
Wards Affected	All wards are affected.
Groups Affected	No specific groups are particularly affected.
Budget and Policy Framework	This decision does not represent a change to the budget and policy framework.
Key Decision	The report does not require a key decision.
Urgent Decision	The report does not require an urgent decision.
Council Plan	The subject matter of the report, the Councils financial standing and financial management, is critical to delivery of the Council Plan, but this report does not contain new proposals.
Efficiency	The report contains updated information regarding efficiency savings contained in the MTFP.
Impact of Looked After Children and Care Leavers	This report has no impact on Looked After Children or Care Leavers

## **MAIN REPORT**

### **Information and Analysis**

4. Cabinet, at its meeting held on 7 December 2021, considered and approved the attached Housing Revenue Account as a basis for consultation.
  
5. Members are asked to consider the recommendations agreed by Cabinet in relation to the revenue budget, rent level and service charges for the Council's Housing Revenue Account (HRA) for the financial year 2022-23 in the context of the HRA Medium term Financial Plan to 2025-26 and the 30 year business plan.